

Volleyball England
For the 12 months ended 31st March 2023

Year to Date
April - Mar 23

	Revenue	Expenses	Profit / (Loss)	Budget
Volleyball for Life	£556,805	£545,438	£11,367	(£1,595)
Get-Keep-Grow	£112,284	£58,315	£53,969	£43,150
An Ace Service	£368,849	£282,609	£86,240	£10,462
Finance/Governance/Compliance	£472,963	£614,419	(£141,456)	(£51,395)

Total Volleyball England	£1,510,901	£1,500,781	£10,120	£622
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Budget Var.	(£65,637)	£75,135	£9,498
Budget Var %	-4.2%	4.8%	1527.0%
Prior Year Var.	£413,217	(£450,639)	(£37,422)
Prior Year Var %	37.6%	-42.9%	-78.7%

PROFIT / (LOSS) Variance	
Budget Var.	BV %
£12,962	813%
£10,819	25%
£75,778	724%
(£90,061)	-175%

£9,498	1527%
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